

Quadro 7A

Fontes de Recursos do Orçamento Fiscal por Grupo de Natureza de Despesa

LDO-2012, Anexo I, Inciso VII

Valores em R\$ 1,00

Fonte	Recursos de Todas as Fontes							Total
	1 - PES	2 - JUR	3 - ODC	4 - INV	5 - IFI	6 - AMT	9 - RES	
100	57.607.361.427	500.000	59.791.814.507	42.029.304.643	3.491.672.039	1.021.684.173	193.103.606	164.135.440.395
101			152.037.092.623		9.792.787.205			161.829.879.828
102			540.157.361					540.157.361
108			5.000.000		508.489.272			513.489.272
111			2.281.877.739	5.586.218.600				7.868.096.339
112	18.122.945.257		16.476.032.871	6.159.291.123	13.017.000			40.771.286.251
113			12.399.264.184	3.154.203.874				15.553.468.058
115				38.402.279				38.402.279
116			65.925.608					65.925.608
118			577.979.303	273.748.974	859.447.564		86.903.864	1.798.079.705
119			8.520.772					8.520.772
120				1.140.759				1.140.759
127			485.199.648					485.199.648
129	260.701.865		82.151.937	6.550.085		500.000.000	199.369.938	1.048.773.825
130			3.527.028	1.000.000	41.443.291			45.970.319
131	605.187.651							605.187.651
132	2.364.227.926		894.530.924	375.218.184	5.513.427			3.639.490.461
133			22.270.567	1.968.100	100.000			24.338.667
134			1.796.032.504	24.467.484	15.399.294		66.005.452	1.901.904.734
135			165.502.251	16.262.646	1.969.434.004		36.393.803	2.187.592.704
139			2.772.456	66.411.329			2.747.519	71.931.304
140					15.061.301.166			15.061.301.166
141			1.789.330.416	6.116.071	21.474.464		193.927.690	2.010.848.641
142			18.182.629.488	2.015.960.671	685.091.595		6.318.492.921	27.202.174.675
143						655.465.921.424		655.465.921.424
144		93.935.738.786	445.096.000		113.000.000	92.850.000.000		187.343.834.786
145			745.180.619					745.180.619
148			122.146.410	61.050.693	200.000.000	1.062.670.000		1.445.867.103
149				1.721.182.670				1.721.182.670
150	257.720.750		808.448.429	170.445.604	91.299.607		1.460.520.912	2.788.435.302
152						42.439.000.000		42.439.000.000
157	188.674.587		274.624.343	43.629.230	50.000			506.978.160
158	1.047.767.044							1.047.767.044
159		15.061.011.765				5.134.695.674		20.195.707.439
160			18.239.261		3.450.000.000			3.468.239.261
162						26.482.099		26.482.099
164					540.000.000			540.000.000
171						607.905.265		607.905.265
172			846.461.190	373.875.692	763.721.153		1.448.642.247	3.432.700.282
173		1.954.893.337				33.248.263.133		35.203.156.470

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	1 - PES	2 - JUR	3 - ODC	4 - INV	5 - IFI	6 - AMT	9 - RES	Total
174	337.304.651		1.836.660.466	413.621.955	3.780.305		1.084.984.082	3.676.351.459
175			402.001.229	3.221.269			12.971.182	418.193.680
176			759.289.461	247.730.073	217.150.000		19.658.719	1.243.828.253
178	39.999.900		159.729.861	33.781.346	415.652.555		5.546.282.920	6.195.446.582
180			782.787.010	49.806.744	5.413.252.720		2.577.413.449	8.823.259.923
181			172.764.071	844.766.477				1.017.530.548
182			59.428.141		13.633.874			73.062.015
183			157.174.039	32.168.833				189.342.872
184			2.365.768.146					2.365.768.146
186	62.147.344		57.976.156	7.024.528		270.045.231	193.279.907	590.473.166
188		29.610.733.548				6.442.107.685		36.052.841.233
195			35.346.585	31.856.410				67.202.995
197						20.071.038.362		20.071.038.362
246					8.000.000			8.000.000
250	135.470.027		4.262.414.583	1.391.108.812	5.050.240		336.168.106	6.130.211.768
280	8.691.327	612.216	455.251.738	245.923.522	270.640.036	500.000	714.490.634	1.696.109.473
281			171.636.863	28.890.729				200.527.592
282			27.911.904	182.147.715				210.059.619
293			124.303.632	24.000.000				148.303.632
296			1.344.196	15.000				1.359.196
900	27.410.605.275		6.107.068.181		3.971.932.645	15.005.000.000	6.187.792.367	58.682.398.468
Total	108.448.805.031	140.563.489.652	288.806.664.701	65.662.512.124	47.942.333.456	874.145.313.046	26.679.149.318	1.552.248.267.328